DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGION OFFICE II

3 Dalan Na Pappabalo, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2024

No. 01

(FROM 2023 CONTINUING APPROPRIATIONS - CONTINGENT FUND)

Code (PAP) PMO/ Mode of Procurement Procurement Schedule for Each Procurement Activity Source of Estimated Budget (PhP) Remarks Program/Project End-User Funds (brief description of Program/Activity/Project) Advertisement/ Submission/ Notice of Contract Total MOOE со Posting of Opening of Award Signing IB/REI Bids LRD-EXAM 1,980,000.00 1,980,000.00 310100100002000 Supply, Delivery and Installation of November 2024 November GoP 0.00 Full specifications attached herewith Competitive Bidding December December Office Cubicle Partition Tables with 2024 2024 2024 Chair, Gray Color 31010010002000 Supply, Delivery and Installation of LRD-EXAM Shopping November 2024 November December December GoP 69,654.32 69,654.32 0.00 Full specifications attached herewith Window Blinds, Natural Choco Color 2024 2024 2024 2,049,654.32 Prepared by RBAC Secretariat: Certified Funds Available / Certified Appropriate Funds Available: Recommending Approval by RBAC Members: Approved by: IVAN NARK B. CARANGUIAN / KRISTINA CASSANDRA A. CARAG MARK VINCENT J. GOCAL ALILAM. JR. KATLYN C. MANGUPAG AN G Accountant **RBAC Secretary** Officer in-Charge Budget Officer Chairperson DAISY A. ACORDA RBAC Secretariat, Member JACK A. WASSIG KRISTINA CASSANDRA A. CARAG Vice-Chairperson RBAC Secretariat, Member Null. DJOHARTO A. LUMENDA, JR. ROWENA/T. ANZIA G. BUGUINA ARNEL M. MELAD HELEN RBAC Secretariat. Member Member Member Member GLICERIA G. NATIVIDAD Member

120 PCS. - OFFICE CUBICLE PARTITION TABLE WITH CHAIR, GRAY FABRICATED LAPTOP TABLE DRAWER

FULL FABRIC FRONT PANELS

SPECIFICATIONS: Height: 105cm Width: 100cm Thickness: 4.5 cm Gray/Beige Aluminum Frame Color: Blue

FULL FABRIC SIDE PANELS

SPECIFICATIONS: Height: 105cm Width: 50cm Thickness: 4.5 cm Gray/Beige Aluminum Frame Color: Blue Fabric: Class A

MODULAR BACK TO BACK WORK STATION WOOD AND ALUMINUM

TABLE TOP SPECIFICATIONS: Length: 100cm Width: 50cm Thickness: 4.5 cm Gray/Beige Aluminum Frame Color: Gray

Additional Features: Application: Particle Board, Plywood Material: Wood Frame Type: Aluminum Built Type: Modular Design Type: Back-to-back work station (Customized)

Prepared by:



	WINDOW BLINDS NATURAL CHOCO - FIRST FLOOR
1	WINDOW 1 W:85 H:68
1	WINDOW 2 W:140 H:68
1	WINDOW 3 W:60 H:73
1	WINDOW 4 W:60 H:73
	WINDOW BLINDS NATURAL CHOCO - SECOND FLOOR
1	WINDOW 1 W:78 H:69
1	WINDOW 2 W:135 H:69
1	WINDOW 3 W:65 H:73
1	WINDOW 4 W:60 H:73
	WINDOW BLINDS NATURAL CHOCO - THIRD FLOOR
1	WINDOW 1 W:78 H:69
1	WINDOW 2 W:135 H:69
1	WINDOW 3 W:65 H:73
1	WINDOW 4 W:60 H:73
	WINDOW BLINDS NATURAL CHOCO - FOURTH FLOOR
1	WINDOW 1 W:135 H:69
1	WINDOW 2 W:135 H:69
1	WINDOW 3 W:65 H:73

PREPARED BY:

FRANCES CASIL PRA